Attachment

Greater Los Angeles County Region IRWM Implementation Grant Proposal Schedule

Attachment 5 consists of the following items:

Schedule. Attachment 5 provides a schedule for each project within this Implementation Grant Proposal, as well as a summary schedule for the entire proposal. Each section following includes the proposed schedule for each individual project in this proposal.

This Schedule Attachment provides detailed schedules for implementation of the projects in the proposal, as well as a summary schedule. The schedules show that the first project plans to begin implementation/construction in June 2013. The categories in the individual project schedules are consistent with those presented in the Work Plans (Attachment 3) and Budgets (Attachment 4).

Proposal Schedule

As described in Attachment 3, the *Greater Los Angeles County IRWM Implementation Grant Proposal* involves implementation of 13 projects to meet the region's water management needs. The Proposal schedule assumes a grant award date of October 1, 2013. A summary schedule for the Proposal is provided in Table 5-1, which identifies the proposed construction start date for each project.

Detailed Proposal Work Item Budgets

Detailed schedules for each of the projects included within this proposal are provided in the following sections.

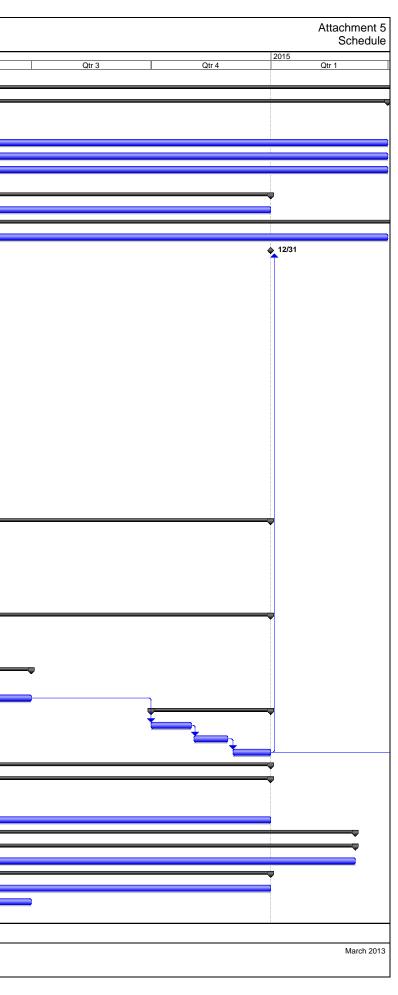
Schedule

#	Project	201	2	20	13	20	14	2	015	2016	;	Project Construction Start Date
1	Citywide Storm Drain Catch Basin Curb Screens											Feb 2014
2	Dominguez Channel Trash Reduction											Apr 2014
3	Dominguez Gap Spreading Grounds West Basin Percolation Enhancements											May 2014
4	Foothill Municipal Water District Recycled Water Project											May 2015
5	Marsh Park, Phase II											Jun 2013
6	Oxford Retention Basin Multi-Use Enhancement Project											Mar 2014
7	Pacoima Spreading Grounds Improvements											Apr 2014
8	Peck Water Conservation Improvement											Dec 2014
9	Santa Jose Creek Water Reclamation Plant East Process Optimization Project											May 2015
10	South Gardena Recycled Water Pipeline Project											Feb 2015
11	Upper Malibu Creek Watershed Restoration											Mar2014
12	Vermont Avenue Stormwater Capture and Greenstreet Project											Apr 2015
13	Walnut Spreading Basin Improvements											May 2014

Table 5-1: Summary Schedule

ask Name	Start	Finish	2013 Qtr 1	Qtr 2	Qtr 3	Qtr 4	2014
Grant Award Date	Tue 10/1/13	Tue 10/1/13				10/1	
Row (a) Direct Project Administration	Tue 10/1/13	Thu 3/31/16				▼	
Task 1: Project Administration	Tue 10/1/13	Tue 3/31/15				•	
Hire consultant to assist City staff and administration of contract	Tue 10/1/13	Thu 10/31/13				▶	
Prepare administrative memos, and city council reports	Tue 10/1/13	Tue 3/31/15				•	
Preparation of invoices and backup documentation	Tue 10/1/13	Tue 3/31/15				•	
Review RFP and proposals, contract negotiations, contract administration, communication with LA County	Tue 10/1/13	Tue 3/31/15				L A	
Task 2: Labor Compliance Program	Mon 2/3/14	Wed 12/31/14					—
Management of Labor Compliance Program	Mon 2/3/14	Wed 12/31/14					/
Task 3: Reporting	Tue 10/1/13	Thu 3/31/16				Ŷ	
Quarterly Progress Reports	Tue 10/1/13						
Final Report	Wed 12/31/14						
Post Completion Report*	Thu 3/31/16						
w (b) Land Purchase Easement	Sat 1/1/00						
Land Purchase Easement (Not Required)	Sat 1/1/00						
w (c) Planning/Design/Engineering/Environmental	Wed 1/2/13	Mon 3/31/14	,				
cumentation							
Task 4: Assessment and Evaluation	Tue 10/1/13	Fri 1/31/14				v	
Data Collection and Database Creation	Tue 10/1/13						
Preliminary Field Measurements	Tue 10/1/13						
Identify Problem Catch Basins for Repairs	Tue 10/1/13	Fri 1/31/14					
Task 5: Final Design	Wed 1/2/13	Fri 3/28/14	,				
Evaluation of other cities' similar projects	Wed 1/2/13	Fri 6/28/13)	+	
Field measurements by selected contractor	Sat 2/1/14	Fri 3/28/14					
Task 6: Environmental Documentation	Wed 1/1/14	Fri 2/28/14					
Environmental evaluation pursuant to CEQA	Wed 1/1/14	Fri 2/14/14					
Preparing and Filing Notice of Determination	Mon 2/17/14	Fri 2/28/14					
Task 7: Permitting	Sat 3/1/14						
Prepare applications for Encroachment Permit from LACFCD	Sat 3/1/14						
Plan Checking by LACFCD	Sat 3/1/14	Mon 3/31/14					
w (d) Construction / Implementation	Tue 10/1/13	Wed 12/31/14				▽	
Task 8: Construction Contracting	Tue 10/1/13	Fri 1/31/14					
Preparation of Bid Packages and Advertisement	Tue 10/1/13	Thu 10/31/13					
Review of Proposals	Fri 11/1/13						
Awarding of Contract by City Council and Kick-off Meeting	Wed 1/1/14	Fri 1/31/14					
Review legal contracts	Wed 1/1/14	Fri 1/31/14					₩−−−
Task 9: Construction	Mon 2/3/14	Wed 12/31/14					┟┯╾
Subtask 9.1: Mobilization and Site Preparation	Mon 2/3/14	Fri 2/28/14					
Repairs and Site Preparation	Mon 2/3/14	Fri 2/28/14					
Cleaning Catch Basins	Mon 2/3/14						1
Subtask 9.2: Project Construction	Sat 3/1/14						
Fabrication of Curb Screens	Sat 3/1/14						
Installation of Curb Screens	Thu 5/1/14						
Subtask 9.3: PerformanceTesting & Demobilization	Wed 10/1/14						
Hydraulic Testing	Wed 10/1/14						
Final Inspection	Mon 11/3/14						
Demobilization	Wed 12/3/14						
ow (e) Environmental Compliance/ Mitigation/ Enhancement	Tue 10/1/13	Wed 12/31/14				V	
Task 10: Environmental Compliance	Tue 10/1/13	Wed 12/31/14				V	
Preparation of Storm water Pollution Prevention Plan (SWPPP)	Tue 10/1/13	Fri 2/28/14					
Implementing SWPPP at job site	Mon 3/3/14	Wed 12/31/14					
(f) Construction Administration	Mon 3/3/14						
Task 11: Construction Administration	Mon 3/3/14	Fri 3/6/15					
Management of Construction Contractor	Mon 3/3/14	Fri 3/6/15				ι	
w (g) Other Costs		Wed 12/31/14				▼	
LA County Grant Administration fees	Tue 10/1/13						:
	Tue 10/1/12					(
Development of Performance Measures and Monitoring Plan	Tue 10/1/13	Mon 6/30/14					

Implementation Grant Proposal Proposition 84, Round 2 * Post completion reports will be submitted annually to DWR, beginning 3 months after the project has been implemented for one year.



Dominguez Channel Trash Reduction Project

Task Name	Start	Finish	2013 Qtr 1	Qtr 2	Qtr 3	Qtr 4	2014 Qtr 1	Qtr 2	Qtr 3
Grant Award Date	Tue 10/1/13	Tue 10/1/13	Gail		QUID	♦ 10/1	QUIT		Quio
Row (a) Direct Project Administration	Tue 10/1/13	Fri 10/14/16				-			
Task 1: Project Administration	Tue 10/1/13	Thu 10/1/15							
Preparation of invoices & backup documentation	Tue 10/1/13	Thu 10/1/15							
Coordination with LADPW and LACFCD	Tue 10/1/13	Thu 10/1/15							
Task 2: Labor Compliance Program	Tue 10/1/13	Thu 10/1/15				V			
Maintain Labor Compliance Program	Tue 10/1/13	Thu 10/1/15							
Task 3: Reporting	Tue 10/1/13	Fri 10/14/16				V			
Submittal of Quarterly Progress Reports	Tue 10/1/13	Thu 10/1/15				<u></u>			
Final Report	Thu 10/1/15	Thu 10/1/15							
Post Completion Report*	Fri 10/14/16	Fri 10/14/16							
Row (b) Land Purchase Easement	Sat 1/1/00	Sat 1/1/00							
Land Purchase Easement (Not Required)	Sat 1/1/00	Sat 1/1/00							
Row (c) Planning/Design/Engineering/Environmental Documentati	Tue 1/1/13	Thu 10/1/15							
Task 4: Assessment and Evaluation	Tue 10/1/13	Thu 10/1/15				∇			
Assessing trash volume	Tue 10/1/13	Thu 10/1/15							
Task 5: Final Design	Tue 1/1/13	Thu 1/9/14							
Field Measurements	Tue 1/1/13	Fri 12/13/13					h		
Prepare Spreadsheet	Tue 1/1/13	Fri 12/13/13							
Maintenance Agreements	Mon 12/16/13	Thu 1/9/14							
Prepare Bid Documents	Mon 12/16/13	Thu 1/9/14							
Task 6: Environmental Documentation	Fri 11/1/13	Fri 11/29/13							
Negative Declaration	Fri 11/1/13	Fri 11/29/13							
Task 7: Permitting	Sun 12/1/13	Mon 12/30/13							
LACFCD Permit	Sun 12/1/13	Mon 12/30/13				<u> </u>			
Row (d) Construction / Implementation	Fri 1/10/14	Tue 10/13/15							
Task 8: Construction Contracting	Fri 1/10/14	Mon 4/14/14					-		
Preparation of Bid Packages, Bid Document	Fri 1/10/14	Thu 2/13/14							
Review Bids	Fri 2/14/14	Mon 4/14/14						_ 1	
Award of Project	Mon 4/14/14	Mon 4/14/14						4/14	
Task 9: Construction	Tue 4/15/14	Tue 10/13/15							
Subtask 9.1: Mobilization and Site Preparation	Tue 4/15/14	Thu 6/12/14							
Material Purchase and Fabrication	Tue 4/15/14	Thu 6/12/14							
Subtask 9.2: Project Construction	Fri 6/13/14	Tue 10/13/15							
Installation of Screens	Fri 6/13/14	Tue 10/13/15							
Subtask 9.3: PerformanceTesting & Demobilization	Sun 6/1/14	Thu 10/1/15							
Performance Testing	Sun 6/1/14	Wed 9/30/15							
Accept Project as Completed	Thu 10/1/15	Thu 10/1/15							
Row (e) Environmental Compliance/ Mitigation/ Enhancement	Sat 1/1/00	Sat 1/1/00							
Task 10: Environmental Compliance (Not Required)	Sat 1/1/00	Sat 1/1/00							
Row (f) Construction Administration	Tue 4/15/14	Thu 10/1/15						~	
Task 11: Construction Administration	Tue 4/15/14	Thu 10/1/15							
Management of Construction Contractor	Tue 4/15/14	Thu 10/1/15						L	
File Notice of Completion	Thu 10/1/15	Thu 10/1/15							
Row (g) Other Costs	Tue 1/1/13	Fri 9/27/13							
Development of Performance Measures and Monitoring Plan	Tue 1/1/13	Fri 9/27/13							
Development of Financing	Tue 1/1/13	Fri 9/27/13							
							1		

Implementation Grant Proposal Proposition 84, Round 2 * Post completion reports will be submitted annually to DWR, beginning 3 months after the project has been implemented for one year.

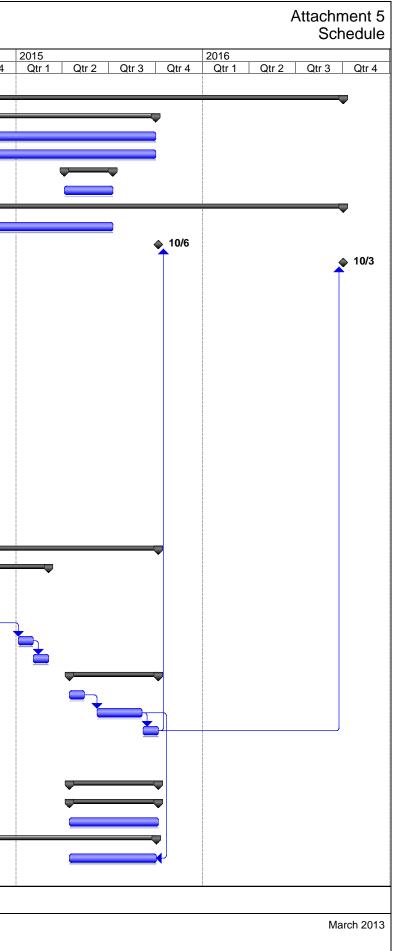


Dominguez Gap Spreading Grounds West Basin Percolation Enhancement Project

Task Name	Start	Finish	Qtr 3	Qtr 4	2013 Qtr 1	Qtr 2	Qtr 3	Qtr 4	2014 Qtr 1 Q	tr 2 Qtr 3	Qtr
Grant Award Date	Thu 10/31/13	Thu 10/31/13		<u>u</u> 4		<u> (12</u>		♦ 10/3			હા
Row (a) Direct Project Administration	Mon 12/3/12	Mon 10/3/16									
Task 1: Project Administration	Mon 12/3/12	Thu 10/1/15									
Preparation of invoices & backup documentation	Thu 10/31/13	Thu 10/1/15									
Coordination with non-state funding partner agencies	Mon 12/3/12	Thu 10/1/15									
Task 2: Labor Compliance Program	Mon 4/6/15	Thu 7/9/15									
Management of Labor Compliance Program	Mon 4/6/15	Thu 7/9/15									
Task 3: Reporting	Tue 10/1/13	Mon 10/3/16					\square				
Quarterly Progress Reports	Tue 10/1/13	Thu 7/9/15					C				
Final Report	Tue 10/6/15	Tue 10/6/15									
Post Completion Report*	Mon 10/3/16	Mon 10/3/16									
Row (b) Land Purchase Easement	Sat 1/1/00	Sat 1/1/00									
Land Purchase Easement (Not Required)	Sat 1/1/00	Sat 1/1/00									
Row (c) Planning/Design/Engineering/Environmental Documentat	Sat 1/1/00	Tue 5/27/14									
Task 4: Assessment and Evaluation	Thu 6/1/00	Fri 6/1/01									
Technical Report Boreholes, Groundwater Monitoring Wells and Percolation Testing Dominguez Gap Spreading Grounds	Thu 6/1/00	Fri 6/1/01									
Task 5: Final Design	Mon 12/3/12	Tue 5/27/14									
Dominguez Gap Spreading Grounds West Basin Percolation Enhancement Project Concept Report	Mon 12/3/12	Mon 6/24/13)]				
30% Design Plans	Tue 6/25/13	Mon 9/30/13				č					
60% Design Plans	Tue 10/1/13	Tue 12/31/13				-	2		r		
90% Design Plans	Wed 1/1/14	Mon 3/31/14									
Final (100%) Design Plans	Tue 4/1/14	Tue 5/27/14									
Task 6: Environmental Documentation (Not Required)	Sat 1/1/00	Sat 1/1/00									
Task 7: Permitting (Not Required)	Sat 1/1/00	Sat 1/1/00									
Row (d) Construction / Implementation	Wed 5/28/14	Tue 10/6/15									
Task 8: Construction Contracting	Wed 5/28/14	Thu 3/5/15									
Preparation of Bid Packages	Wed 5/28/14	Tue 6/10/14								*	
Advertisement	Tue 7/29/14	Tue 9/9/14									л
Bid Opening	Wed 9/10/14	Wed 11/12/14									<u>*</u>
Award	Tue 1/6/15	Tue 2/3/15									
Notice to Proceed	Wed 2/4/15	Thu 3/5/15									
Task 9: Construction	Thu 4/16/15	Tue 10/6/15									
Subtask 9.1 Mobilization	Thu 4/16/15	Thu 5/14/15									
Subtask 9.2 Project Construction	Tue 6/9/15	Fri 9/4/15									
Subtask 9.3: Performance Testing & Demobilization	Mon 9/7/15	Tue 10/6/15									
Row (e) Environmental Compliance/ Mitigation/ Enhancement	Sat 1/1/00	Sat 1/1/00									
Task 10: Environmental Compliance (Not Required)	Sat 1/1/00	Sat 1/1/00									
Row (f) Construction Administration	Thu 4/16/15	Tue 10/6/15									
Task 11: Construction Administration	Thu 4/16/15	Tue 10/6/15									
Management of Construction Contractor	Thu 4/16/15	Tue 10/6/15									
Row (g) Other Costs	Mon 12/3/12	Fri 10/2/15									
	Thu 4/16/15	Fri 10/2/15		•							
Development of Performance Measures and Monitoring Plan				_							
Development of Financing	Mon 12/3/12	Tue 6/10/14									

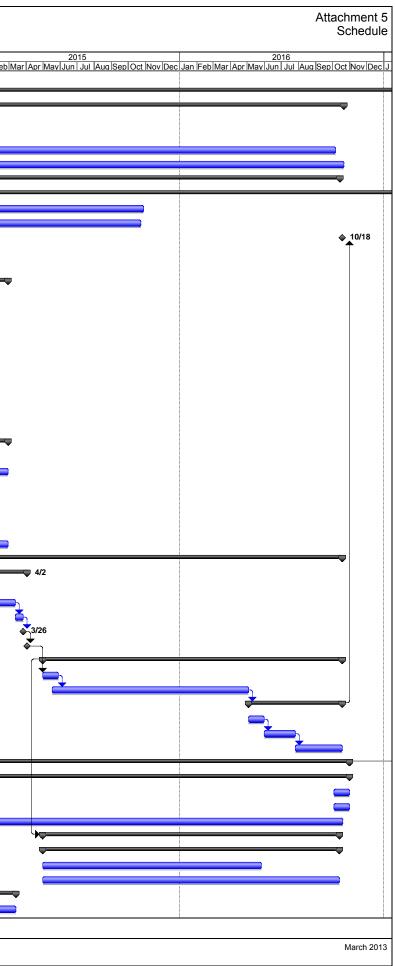
Implementation Grant Proposal Proposition 84, Round 2

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Greater Los Angeles County Region Foothill Municipal Water District Recycled Water Project

Task Name	Start	Finish	Duration	2012 2013 2014 Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov/Dec Jan Feb Mar Apr Ma
Grant Award Date	Tue 10/1/13	Tue 10/1/13	0 days	
Row (a) Direct Project Administration	Fri 6/15/12	Mon 2/5/18	1478 days	
Task 1: Administration	Mon 7/2/12	Fri 10/21/16	1131 days	
Development of Financing	Mon 7/2/12	Fri 9/13/13	16 mons	
Finalize Partnership Agreements	Thu 11/1/12	Thu 11/21/13	14 mons	
Project Coordination and Management of Consult		Thu 10/6/16	56 mons	
Preparation of Invoices and Backup Documentation		Fri 10/21/16	40 mons	
Task 2: Labor Compliance Program	Fri 6/15/12	Fri 10/14/16	1137 days	
Task 3: Reporting	Tue 1/1/13	Mon 2/5/18	1333 days	
Project Progress Report	Tue 1/1/13	Wed 10/28/15	37 mons	
Quarterly and Annual Progress Reports	Tue 10/1/13	Fri 10/23/15	27 mons	
Final Report	Tue 10/18/16	Tue 10/18/16	0 days	
Post Completion Report	Tue 10/3/17	Mon 2/5/18	90 days	
Row (b) Land Purchase / Easement	Fri 2/1/13	Tue 7/16/13	6 mons	
Row (c) Planning / Design / Engineering / Environme		Fri 2/27/15	1095 days	
Task 4: Assessment and Evaluation	Mon 1/3/11		523 days	
FMWD Water Recycling Facilities Planning/Project		Fri 1/27/12	14.15 mons	
FMWD Water Recycling Facilities Plaining/Project FMWD Recycled Water Project, Update to Incorp			14.15 mons	
Economic Analysis Update of Arroyo Seco Alterna		Mon 12/24/12	13 mons	
	Mon 7/1/13	-	341 days	
Task 5: Final Design Preliminary Design	Mon 7/1/13 Mon 7/1/13	Thu 10/16/14 Thu 2/6/14	8 mons	
Final Design	Mon 2/10/14	Thu 2/6/14 Thu 10/16/14	9 mons	
Task 6: Environmental Documentation (N/A)	Mon 12/17/12	Thu 6/27/13	140 days	
Infiltration Galleries Percolation Pilot Test Results		Thu 6/27/13	7 mons	
CEQA Plus Report	Mon 12/17/12 Mon 12/17/12		7 mons	
•		Thu 6/27/13		
Task 7: Permitting	Mon 2/3/14	Fri 2/27/15	281 days	
NPDES and Waste Discharge Permits	Mon 5/5/14	Fri 5/30/14	1 mon	
Storm Water Pollution Prevention Plan	Mon 2/2/15	Fri 2/27/15	1 mon	
LACSD Construction Permit	Mon 2/3/14	Fri 2/28/14	1 mon	
City of La Cañada Flintridge – Building Permit	Mon 10/6/14	Fri 10/31/14	1 mon	
City of La Cañada Flintridge – Traffic Permit	Mon 10/6/14	Fri 10/31/14	1 mon	
City of Pasadena – Traffic Permit	Mon 10/6/14	Fri 10/31/14	1 mon	
SCAQMD Construction Permit	Mon 2/2/15 Wed 10/1/14	Fri 2/27/15 Tue 10/18/16	1 mon 535 days	
Row (d) Construction / Implementation Task 8: Construction Contracting	Wed 10/1/14 Wed 10/1/14	Thu 4/2/15	132 days	
	Wed 10/1/14 Wed 10/1/14	Tue 12/23/14	3 mons	
Preparation of Bid Packages Advertisement		Thu 3/12/15	2.5 mons	
	Fri 1/2/15 Fri 3/13		0.5 mons	
Bid Opening and Evaluation		Thu 3/26		
Bid Award	Thu 3/26/15 Thu 4/2/15	Thu 3/26/15	0 days	
Notice to Proceed		Thu 4/2/15	0 days	
Task 9: Construction	Fri 5/1/15	Tue 10/18/16	383 days	
Subtask 9.1: Mobilization and Site Preparation	Fri 5/1/15	Thu 5/28/15	1 mon	
Subtask 9.2: Project Construction	Mon 5/18/15	Tue 5/3/16	12.6 mons	
Subtask 9.3: Performance Testing and Demob		Tue 10/18/16	120 days	
Demobilization	Wed 5/4/16	Tue 5/31/16	1 mon	
Performance Testing - MBR	Wed 6/1/16	Tue 7/26/16	2 mons	
Performance Testing - MBR w/Infiltration Galle		Tue 10/18/16	3 mons	
Row (e) Environmental Compliance/ Mitigation/ Enha		Mon 10/31/16	1148 days	
Task 10: Environmental Compliance	Fri 6/15/12		1148 days	
Secondary Containment/Other Environmental Sat		Mon 10/31/16	1 mon	
Development of 0.5 Acres of Barren Land	Tue 10/4/16	Mon 10/31/16	1 mon	
Cal Poly Pomona Deliverables and Collaboration		Wed 10/19/16	57 mons	
Row (f) Construction Administration	Fri 5/1/15	Thu 10/13/16	380 days	
Task 11: Construction Administration	Fri 5/1/15 Fri 5/1/15	Thu 10/13/16 Thu 10/13/16	380 days	δ
Task 11: Construction Administration Construction Management	Fri 5/1/15 Fri 5/1/15 Fri 5/1/15	Thu 10/13/16 Thu 10/13/16 Thu 5/26/16	380 days 14 mons	5
Task 11: Construction Administration Construction Management Engineering Services During Construction	Fri 5/1/15 Fri 5/1/15 Fri 5/1/15 Fri 5/1/15	Thu 10/13/16 Thu 10/13/16 Thu 5/26/16 Thu 10/13/16	380 days 14 mons 19 mons	
Task 11: Construction Administration Construction Management Engineering Services During Construction Row (g) Other	Fri 5/1/15 Fri 5/1/15 Fri 5/1/15 Fri 5/1/15 Thu 3/21/13	Thu 10/13/16 Thu 10/13/16 Thu 5/26/16 Thu 10/13/16 Fri 3/13/15	380 days 14 mons 19 mons 520 days	
Task 11: Construction Administration Construction Management Engineering Services During Construction	Fri 5/1/15 Fri 5/1/15 Fri 5/1/15 Fri 5/1/15 Thu 3/21/13	Thu 10/13/16 Thu 10/13/16 Thu 5/26/16 Thu 10/13/16	380 days 14 mons 19 mons	

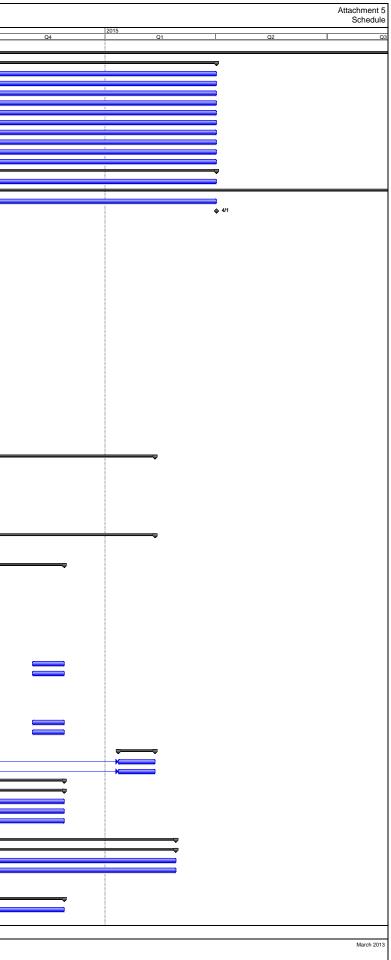


ask Name	Start	Finish	012	2013	
			Qtr 1 Qtr 2 Qtr 3 Qtr 4	Qtr 1	Qtr 2 Qtr 3 Qt 10/1
Frant Award Date	Tue 10/1/13	Tue 10/1/13			
tow (a) Direct Project Administration	Mon 1/2/06	Wed 9/30/15			
Task 1: Project Administration Project Management / Administration	Mon 1/2/06 Mon 1/2/06	Wed 12/31/14 Wed 12/31/14			
Grant Administration	Mon 1/2/06	Wed 12/31/14 Wed 12/31/14		1	
Plan Check / Utility Fees	Sun 1/1/12	Mon 6/30/14			
Project Communication & Coordination	Mon 1/2/06			i i	
Project Communication & Coordination Project Closeout	Tue 7/1/14				
Task 2: Labor Compliance Program	Sat 6/1/13	Mon 6/30/14			
Labor Compliance Program Management (LCP ID	Sat 6/1/13	Mon 6/30/14			
2008.00585)	Sal 0/1/13	1011 0/30/14			
Task 3: Reporting	Tue 1/1/13	Wed 9/30/15		<u> </u>	
Quarterly Progress Reports	Tue 1/1/13				
Final Report	Wed 12/31/14				
Post Completion Reports*	Wed 9/30/15	Wed 12/31/14 Wed 9/30/15			
• •	Sat 1/1/00	Sat 1/1/00			
ow (b) Land Purchase Easement					
Land Purchase Easement (Not Required) ow (c) Planning/Design/Engineering/Environmental Docume	Sat 1/1/00 Wed 5/30/01	Sat 1/1/00 Mon 6/30/14			
Task 4: Assessment and Evaluation	Wed 5/30/01	Fri 3/29/13			
Architectural Design Survey of Marsh Street Park	Wed 5/30/01	Wed 5/30/01			7
Agricultural Soil Testing Report	Thu 1/31/13	Thu 1/31/13		1/31	
Summary Report: Pre-Demolition Bulk Asbestos and Lead-	Fri 12/31/13	Fri 12/31/13		▼ 1/51	
Sch Hazardous Materials Specification	Fri 12/31/10	Fri 12/31/10			
Geotechnical Report Update, Proposed Marsh Park	Fri 3/30/12	Fri 3/30/12	♦ 3/30		
· · ·	Fri 3/29/13	Fri 3/30/12			⇒ 3/29
Hydrology and Hydraulics Report Task 5: Final Design	Mon 1/2/06	Fri 3/29/13			
Concept Design & Community Master Planning	Mon 1/2/06				
Design Development	Tue 1/1/08	Mon 12/31/12			
Construction Documents	Sun 1/1/12	Fri 3/29/13			
Task 6: Environmental Documentation	Tue 11/1/11	Fri 9/28/12			
Initial Study and Mitigated Negative Declaration	Tue 11/1/11	Fri 9/28/12	•		
Task 7: Permitting	Thu 11/1/12	Mon 6/30/14			
Secure Los Angeles City Permits, including Grading,	Thu 11/1/12	Fri 3/29/13	•		
Demolition and Building	111u 11/1/12	FII 3/29/13			
Comply with State Water Resources Control Board (SWPP	Fri 2/1/13	Mon 6/30/14			
ow (d) Construction / Implementation	Tue 1/1/13	Wed 7/2/14			
Task 8: Construction Contracting	Tue 1/1/13	Fri 5/31/13		<u> </u>	
Bidding	Mon 4/1/13	Fri 5/31/13		Ĭ	
Bidding Management	Tue 1/1/13	Fri 5/31/13			
Task 9: Construction	Mon 6/3/13	Wed 7/2/14			
Subtask 9.1: Mobilization and Site Preparation	Mon 6/3/13	Wed 7/2/14			
Building Preparation & Demolition	Mon 6/3/13	Wed 7/2/14			
General Conditions	Mon 6/3/13	Wed 7/2/14 Wed 7/2/14			
Subtask 9.2: Project Construction	Mon 6/3/13	Fri 5/30/14			
Architecture, Mechanical and Electrical	Mon 6/3/13	Fri 5/30/14			
Hardscape, Walls and Pavement markings	Mon 6/3/13	Fri 5/30/14			
Site Furnishings	Mon 6/3/13	Fri 5/30/14			
Landscaping & Irrigation	Mon 6/3/13	Fri 5/30/14			
Utilities/Infrastructure	Mon 6/3/13	Fri 5/30/14			
Subtask 9.3: Performance Testing & Demobilization	Sun 6/1/14	Mon 6/30/14			
Demobilization	Sun 6/1/14	Mon 6/30/14			
Construction Close-out Activities	Sun 6/1/14	Mon 6/30/14			
ow (e) Environmental Compliance/ Mitigation/ Enhancement	Mon 6/3/13	Mon 6/30/14			
Task 10: Environmental Compliance	Mon 6/3/13	Mon 6/30/14			
Demolition Abatement Monitoring	Mon 6/3/13	Fri 8/30/13			
CEQA (MND) Mitigation Monitoring	Mon 6/3/13	Mon 6/30/14			
ow (f) Construction Administration	Mon 6/3/13	Mon 6/30/14			
Task 11: Construction Administration	Mon 6/3/13	Mon 6/30/14			
Construction Administration / Management	Mon 6/3/13	Mon 6/30/14			
ow (g) Other Costs	Fri 6/1/12	Mon 6/30/14	U		
Legal Service	Tue 10/1/13	Mon 6/30/14	×		
Licenses and Permits and Inspections	Thu 11/1/12	Mon 6/30/14			
Monitoring - Collection of Baseline Data	Fri 6/1/12	Mon 6/30/14			
Performance Measures and Monitoring Plan	Fri 6/1/12	Mon 9/30/14			
r onomanoe weasures and wormonny Fidth	1110/1/12	1001 9/30/13			

Implementation Grant Proposal Proposition 84, Round 2 * Post completion reports will be submitted annually to DWR, beginning 3 months after the project has been implemented for one year.

					Attachment Schedul	5 le
 2014	Qtr 1	Qtr 2		Qtr 3	Qtr 4	_
			-			
						1
						-
					March 201	13

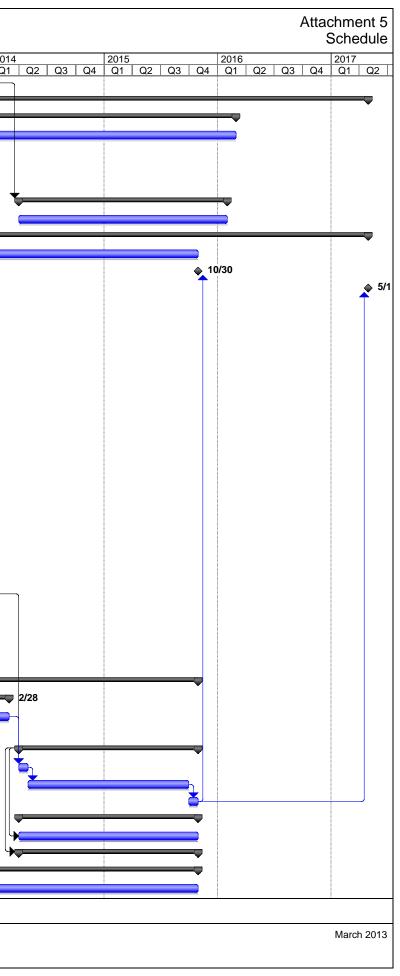
k Name	Start	Finish	3		2	2014	
ant Award Date	Sun 9/1/13	Sun 9/1/13		Q3 🔶 9/1	Q4	Q1	Q2 Q3
w (a) Direct Project Administration	Tue 10/1/13	Fri 7/1/16					
Task 1: Project Administration	Tue 10/1/13	Wed 4/1/15		~			
Consultant Contract Recovery	Tue 10/1/13	Wed 4/1/15					
Contract Administration Services	Tue 10/1/13	Wed 4/1/15		_			
Document Control (Consultant)	Tue 10/1/13	Wed 4/1/15					
LA County Affirmative Action Compliance	Tue 10/1/13	Wed 4/1/15		_			
PM/CM As-needed Cont. (Labor)	Tue 10/1/13	Wed 4/1/15					
Printing and Legal Advertising	Tue 10/1/13	Wed 4/1/15					
Project Technical Support	Tue 10/1/13	Wed 4/1/15					
Secretarial/Clerical	Tue 10/1/13	Wed 4/1/15			i		
Senior Capital Project Administration Watershed Management Division Support Services	Tue 10/1/13 Tue 10/1/13	Wed 4/1/15 Wed 4/1/15			1		
Task 2: Labor Compliance Program	Tue 10/1/13	Wed 4/1/15 Wed 4/1/15					
Labor Compliance Program Management	Tue 10/1/13	Wed 4/1/15		Ť			
Task 3: Reporting	Tue 10/1/13	Fri 7/1/16					
Submittal of Quarterly Progress Reports	Tue 10/1/13	Wed 4/1/15		_			
Final Report	Wed 4/1/15	Wed 4/1/15					
Post Completion Report*	Fri 7/1/16	Fri 7/1/16					
w (b) Land Purchase Easement	Sat 1/1/00	Sat 1/1/00					
Land Purchase Easement (not applicable)	Sat 1/1/00	Sat 1/1/00					
w (C) Planning/Design/Engineering/Environmental Documentat		Tue 9/3/13					
Task 4: Assessment and Evaluation	Mon 11/1/10	Thu 11/1/12					
Geotechnical/Environmental Investigation	Mon 10/3/11	Mon 10/3/11					
Existing Biological Conditions at Oxford Basin	Mon 11/1/10	Mon 11/1/10					
Review of Existing Biological Conditions at Oxford Basin	Thu 11/1/12	Thu 11/1/12					
Task 5: Final Design	Mon 12/1/08	Fri 3/29/13					
Project Concept Report Project Design Concept	Mon 12/1/08 Wed 2/1/12	Wed 12/31/08 Fri 3/30/12					
Conceptual Plans	Thu 1/1/09	Fri 3/30/12 Wed 2/10/10					
30% Design Plan	Thu 1/1/09 Thu 2/11/10	Mon 8/30/10					
60% Design Plan	Thu 9/30/10	Mon 5/14/12					
90% Design Plan	Tue 5/15/12	Mon 8/6/12					
Final (100%) Design Plan	Tue 8/7/12	Thu 2/14/13					
Construcability Review	Fri 3/1/13	Fri 3/29/13	ter (1997)				
Task 6: Environmental Documentation	Mon 5/24/10	Tue 9/3/13					
Initial Study and Mitigated Negative Declaration	Mon 5/24/10	Tue 9/3/13					
Task 7: Permitting	Fri 7/20/12	Tue 4/30/13					
Regional Water Quality Control Board (401)	Fri 7/20/12	Tue 4/30/13					
California Department of Fish & Game Permit	Fri 7/20/12	Tue 4/30/13					
Army Corp of Engineers (408)	Fri 7/20/12	Tue 4/30/13					
Local Coastal Program for Marina Del Rey	Fri 7/20/12	Tue 4/30/13					
w (d) Construction / Implementation	Wed 5/1/13	Tue 2/10/15					
Task 8: Construction Contracting Project Cost Estimate Services	Wed 5/1/13 Wed 5/1/13	Thu 3/6/14 Fri 6/28/13				~	
Project Cost Estimate Services Preparation of Bid Packages	Mon 7/8/13			-			
Advertisement and Pre-Bid Meeting		Thu 10/31/13					
Bid Opening	Mon 12/2/13				b ,		
Award	Mon 12/16/13	Tue 1/28/14					
Notice to Proceed	Wed 1/29/14	Thu 3/6/14				μ	
Task 9: Construction	Fri 3/7/14	Tue 2/10/15					
Subtask 9.1: Mobilization and Site Preparation	Fri 3/7/14	Thu 4/17/14				4	
Mobilization and Site Preparation	Fri 3/7/14	Thu 4/17/14				~	₹↓
Subtask 9.2: Project Construction	Fri 4/18/14	Fri 11/28/14					¥
De-Water	Thu 5/1/14	Fri 5/30/14					
Excavation/Export/Fill	Tue 7/1/14						
Retaining Walls Electrical	Tue 7/1/14 Tue 7/1/14	Thu 7/31/14 Thu 7/31/14					
Boat Ramp	Tue 7/1/14 Tue 7/1/14	Thu 7/31/14 Thu 7/31/14					
Trash Excluder, Pollutant Trap	Tue 7/1/14	Thu 7/31/14 Thu 7/31/14					
Water Quality Berm	Fri 8/1/14	Fri 8/29/14					
Access Ramp		Tue 9/30/14					
Paving/DG Trails	Mon 9/1/14						_
Replace Tide Gates		Fri 11/28/14					
Irrigation, Native Plants		Fri 11/28/14					
Landscape	Tue 7/1/14						
Deck Lookouts	Tue 7/1/14						
Deck Overlooks	Fri 4/18/14	Tue 5/6/14					
Fence & Gate	Thu 5/1/14	Fri 5/30/14					
Grading		Fri 11/28/14					
Signage Bioswales	Fri 8/1/14	Fri 11/28/14 Fri 8/29/14					
Misc. Site Furnishings		Tue 2/10/15					
Performance Testing	Mon 1/12/15 Mon 1/12/15						
Demobilization	Mon 1/12/15						L
w (e) Environmental Compliance/ Mitigation/ Enhancement	Tue 9/30/08	Fri 11/28/14					
Task 10: Environmental Compliance	Tue 9/30/08	Fri 11/28/14					
Enhanced Flood Protection	Mon 4/14/14	Fri 11/28/14					(
Enhanced Water Quality	Mon 4/14/14	Fri 11/28/14					(
Enhanced Habitat		Fri 11/28/14					(
Improved Recreation & Aesthetics	Tue 9/30/08	Tue 9/30/08					
w (f) Construction Administration	Tue 9/30/08	Fri 2/27/15					
Task 11: Construction Administration	Tue 9/30/08	Fri 2/27/15					
Management of Construction Contractor	Tue 4/1/14	Fri 2/27/15					
Project Scheduling Services	Tue 4/1/14	Fri 2/27/15					
Material Engineering Plan Check Construction Inspection Services	Mon 4/1/13	Fri 5/31/13					
Construction inspection Services	Tue 9/30/08 Mon 12/1/08	Tue 9/30/08 Fri 11/28/14					
w (a) Other Costs		1111/20/14					
w (g) Other Costs					the second s		
Development of Performance Measures and Monitoring Plan	Mon 4/1/13	Fri 11/28/14					
		Fri 11/28/14 Mon 3/3/14			:		



Pacoima Spreading Grounds Improvement Project

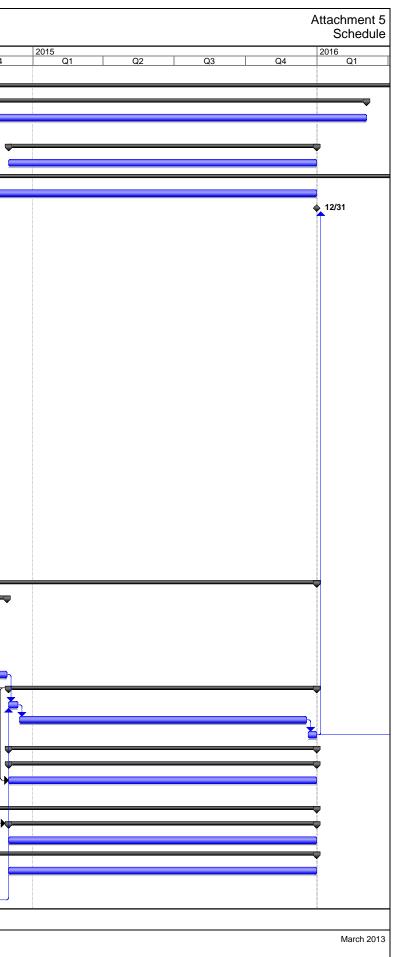
Task Name	Start	Finish	Q4	<u>Q1 Q</u> 2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 (Q2 Q3 0	24 Q1	Q2 Q3 Q4	Q1	Q2 Q3	
Grant Award Date	Tue 10/1/13	Tue 10/1/13										
Row (a) Direct Project Administration	Tue 1/1/13	Mon 5/1/17							I	† —		+
Task 1: Project Administration	Tue 1/1/13	Mon 2/29/16							I	-		ŧ
Preparation of invoices and backup documentation	Tue 10/1/13	Mon 2/29/16									C	Ť
Coordination with non-state funding partner agencies	Tue 1/1/13	Mon 9/30/13										
Task 2: Labor Compliance Program	Tue 4/1/14	Mon 2/1/16										
Labor Compliance Program Management	Tue 4/1/14	Mon 2/1/16										
Task 3: Reporting	Tue 10/1/13	Mon 5/1/17									•	广
Quarterly Reports	Tue 10/1/13	Fri 10/30/15									ļ	
Final Report	Fri 10/30/15	Fri 10/30/15										
Post Completion Report*	Mon 5/1/17	Mon 5/1/17										
Row (b) Land Purchase / Easement (N/A)	Sat 1/1/00	Sat 1/1/00										
Row (c) Planning / Design / Engineering / Environme	Mon 9/3/07	Tue 12/31/13										—
Task 4: Assessment and Evaluation	Mon 9/3/07	Thu 12/1/11										
Pacoima Spreading Grounds Subsurface Investigation Report	Mon 9/3/07	Wed 12/31/08										
Pacoima Spreading Grounds Geologic investigation report	Thu 1/1/09	Thu 12/1/11										
Task 5: Final Design	Mon 1/3/11	Wed 2/27/13				<u> </u>				+		
Project Concept Report	Mon 1/3/11	Fri 4/1/11										
30% Design	Mon 4/4/11	Tue 1/31/12				Ľ						
60% Design	Wed 2/1/12	Wed 8/1/12						1				
90% Design	Thu 8/2/12	Wed 1/30/13								<u>ר בי</u>		
100% Design	Thu 1/31/13	Wed 2/27/13								ľ		
Task 6: Environmental Documentation	Thu 2/28/13	Tue 12/31/13										_
Initial Study	Thu 2/28/13	Mon 7/1/13								Č		
MND or EIR	Tue 7/2/13	Tue 12/31/13										
Native Ameraican Tribe Notification	Fri 11/1/13	Tue 12/31/13										
Task 7: Permitting	Thu 5/30/13	Tue 12/31/13										-
RWQCB Permit (401)	Thu 5/30/13	Tue 12/31/13										
Army Corps Permit (404)	Thu 5/30/13	Tue 12/31/13										
Army Corps Permit (408)	Thu 5/30/13	Tue 12/31/13										
Department of Fish and Wildlife Permit (1602)	Thu 5/30/13	Tue 12/31/13										
Row (d) Construction / Implementation	Mon 9/2/13	Fri 10/30/15									₩	-
Task 8: Construction Contracting	Mon 9/2/13	Fri 2/28/14									±	-
Preparation of Bid Packages, Advertisement, Bid Opening, Award, Notice to Proceed	Mon 9/2/13	Fri 2/28/14										
Task 9: Construction	Tue 4/1/14	Fri 10/30/15										
Subtask 9.1: Mobilization and Site Preparation	Tue 4/1/14	Wed 4/30/14										
Subtask 9.2: Construction	Thu 5/1/14	Wed 9/30/15										
Subtask 9.3: Performance Testing and Demobiliz	Thu 10/1/15	Fri 10/30/15										
Row (e) Environmental Compliance/ Mitigation/ Enha	Tue 4/1/14	Fri 10/30/15										
Task 10: Environmental Compliance	Tue 4/1/14	Fri 10/30/15										
Row (f) Construction Administration	Tue 4/1/14	Fri 10/30/15										
Row (g) Other	Tue 10/1/13	Fri 10/30/15									•	7-
Development of Project Monitoring Plan	Tue 10/1/13	Fri 10/30/15									1	6

Implementation Grant Proposal Proposition 84, Round 2 *Post Completion Reports will be submitted annually to DWR, beginning 3 months after the project has been implemented for one year.



Task Name	Start	Finish	Q3	Q4	2013 Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Grant Award Date	Tue 10/1/13	Tue 10/1/13	~~~	T				↓ 10/1				
Row (a) Direct Project Administration	Fri 10/1/10	Fri 3/31/17										
Task 1: Project Administration	Fri 10/1/10	Fri 3/4/16				-						
Preparation of invoices & backup documentation	Tue 10/1/13	Fri 3/4/16						_				
Coordination with non-state funding partner agen		Mon 9/30/13										
J. J												_
Task 2: Labor Compliance Program	Mon 12/1/14	Thu 12/31/15										
Labor Compliance Program management	Mon 12/1/14	Thu 12/31/15						_				Į.
Task 3: Reporting	Tue 10/1/13	Fri 3/31/17										
Quarterly Progress Reports	Tue 10/1/13	Thu 12/31/15										
Final Report	Thu 12/31/15	Thu 12/31/15										
Post Completion Reports*	Fri 3/31/17	Fri 3/31/17										
Row (b) Land Purchase Easement	Tue 9/30/08	Tue 9/30/08										
Land Purchase Easement (not applicable)	Tue 9/30/08	Tue 9/30/08										
Row (c) Planning/Design/Engineering/	Wed 8/1/12	Fri 5/30/14	V								,	
Environmental Documentation												
Task 4: Assessment and Evaluation	Tue 1/1/13	Thu 6/6/13			—							
Geotechnical Investigation Report	Tue 1/1/13	Thu 6/6/13			<u></u>							
Task 5: Final Design	Wed 8/1/12	Fri 1/31/14										
Peck Road Spreading Basin Pump Station and	Wed 8/1/12								-			
Pipeline Project Concept Report and Conceptual												
30% Design	Thu 11/1/12	Tue 4/30/13		Č.								
60% Design	Wed 5/1/13	Wed 7/31/13										
90% Design	Thu 8/1/13	Thu 10/31/13										
Final (100%) Design	Fri 11/1/13	Fri 1/31/14						—				
Task 6: Environmental Documentation	Tue 4/2/13	Fri 5/30/14								(,	
Initial Study	Tue 4/2/13	Mon 7/1/13										
MND or EIR	Fri 8/2/13	Fri 5/30/14					_ +				<u>,</u>	
Native American Tribe Notification	Fri 2/28/14	Fri 5/30/14									j	
Task 7: Permitting	Mon 4/1/13	Fri 6/28/13										
Regional Water Quality Control Board (401)	Mon 4/1/13	Fri 6/28/13					-					
Army Corps of Engineers (404)	Mon 4/1/13	Fri 6/28/13										
Department of Fish and Wildlife (1602)	Mon 4/1/13	Fri 6/28/13										
, ,												
Army Corps of Engineers (408)	Mon 4/1/13	Fri 6/28/13										
City of Arcadia Offsite Permit	Mon 4/1/13	Fri 6/28/13				· · · · · · · · · · · · · · · · · · ·	_					
Row (d) Construction / Implementation	Sat 2/1/14	Thu 12/31/15							¥			
Task 8: Construction Contracting	Sat 2/1/14	Fri 11/28/14										
Preparation of bid packages	Sat 2/1/14	Fri 2/28/14										
Advertisement	Sat 3/1/14	Wed 4/30/14							Č			
Bid Opening	Thu 5/1/14	Mon 6/30/14								<u> </u>		
Award	Tue 7/1/14	Fri 10/31/14									Č	
Notice to Proceed	Mon 11/3/14	Fri 11/28/14										
Task 9: Construction	Mon 12/1/14	Thu 12/31/15										₽ ח
Subtask 9.1: Mobilization & Site Preparation	Mon 12/1/14	Fri 12/12/14										
Subtask 9.2: Project Construction	Mon 12/15/14	Fri 12/18/15										
Subtask 9.3: Performance Testing & Demobilizati		Thu 12/31/15										
Row (e) Environmental Compliance/ Mitigation/ Enha		Thu 12/31/15										
Task 10: Environmental Compliance	Mon 12/1/14	Thu 12/31/15										
Potential environmental mitigation or	Mon 12/1/14	Thu 12/31/15										
enhancement actions	WON 12/1/14	110 12/31/15										
Row (f) Construction Administration	Fri 10/1/10	Thu 12/31/15			-							
Task 11: Construction Administration	Mon 12/1/14	Thu 12/31/15										<u>ч</u>
Management of Construction Contractor	Mon 12/1/14	Thu 12/31/15										
Row (g) Other Costs	Fri 10/1/10	Thu 12/31/15										
Development of Performance Measures and	Mon 12/1/14	Thu 12/31/15										
Monitoring Plan												
Development of Financing	Fri 10/1/10	Fri 2/28/14			1							

Implementation Grant Proposal Proposition 84, Round 2 * Post Completion Reports will be submitted annually to DWR, beginning 3 months after the project has been implemented for one year.

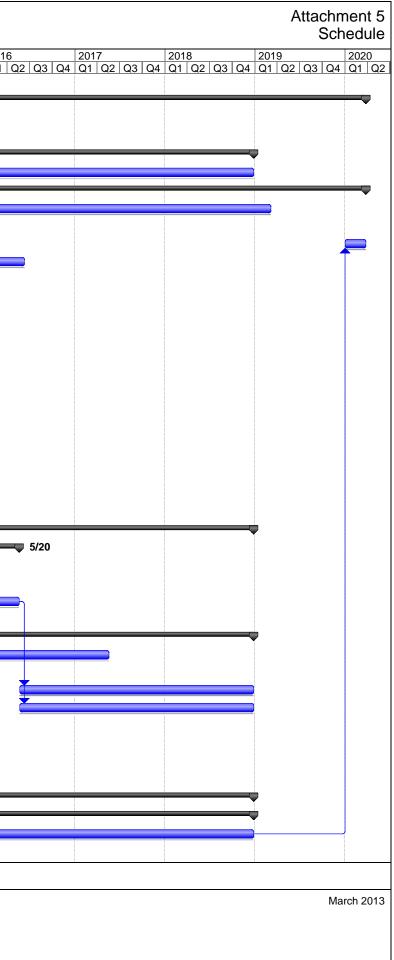


San Jose Creek Water Reclamation Plan East Process Optimization Project

Task Name	Start	Finish	2010	2011	2012	2013	2014	2015 Q3 Q4 Q1 Q2 Q3	2016
Grant Award Date	Tue 10/1/13	Tue 10/1/13	<u>wijwzjw3j</u> Q4	<u> u uz u3 U</u> 2	<u> u u u U U U U U U U </u>		<u> Q4 Q1 Q2 </u> ∳_10/1	<u>wa wa wi wz w3</u>	
a) Row (a) Direct Project Administration	Mon 4/1/13	Thu 3/26/20				v			
Task 1: Project Administration	Mon 4/1/13	Tue 12/2/14				v——			
Project Administration	Mon 4/1/13	Tue 12/2/14							
Task 2: Labor Compliance Program	Mon 1/5/15	Thu 12/27/18							
Implement Labor Compliance Program	Mon 1/5/15	Thu 12/27/18							
Task 3: Reporting	Tue 10/1/13	Thu 3/26/20							
Submittal of Quarterly Progress Reports and Final Report*	Tue 10/1/13	Thu 3/7/19							
Submittal of Post Completion Reports**	Fri 1/3/20	Thu 3/26/20							
^{b)} Row (b) Land Purchase / Easement	Thu 12/10/15	Fri 6/10/16							
^{c)} Row (c) Planning / Design / Engineering / Environmental Documentation	Sat 1/1/00	Wed 12/9/15							
Task 4: Assessment and Evaluation	Wed 12/1/10	Wed 12/11/13	V						
Complete Draft Facilities Plan and Certify Final Facilities Plan	Wed 12/1/10	Wed 12/11/13	G						
Task 5: Final Design	Mon 4/1/13	Wed 12/9/15				· · · · · · · · · · · · · · · · · · ·			
PACs Replacement/Aeration System Upgrades	Mon 4/1/13	Wed 12/4/13							
Sequential Chlorination	Mon 6/3/13	Wed 12/9/15							─ 」
Flow Equalization	Mon 6/3/13	Wed 12/9/15							
Task 6: Environmental Documentation	Mon 4/18/11	Mon 12/9/13		▼					
Prepare, Release and Certify the Negative Declaration	Mon 4/18/11	Mon 12/9/13							
Task 7: Permitting (N/A)	Sat 1/1/00	Sat 1/1/00							
d) Row (d) Construction / Implementation	Mon 1/5/15	Thu 12/27/18							
Task 8: Construction Contracting	Mon 1/5/15	Fri 5/20/16						÷	
Contract activities for the PACs Replacement/Aeration System Upgrades	Mon 1/5/15	Fri 5/22/15							
Contract activities for the Sequential Chlorination and Flow Equalization	Mon 1/4/16	Fri 5/20/16							
Task 9: Construction	Mon 5/25/15	Thu 12/27/18							
PACs Replacement/Aeration System Upgrades	Mon 5/25/15	Fri 5/19/17							
Flow Equalization	Mon 5/23/16	Thu 12/27/18							
Sequential Chlorination	Mon 5/23/16	Thu 12/27/18							
^{e)} Row (e) Environmental Compliance/ Mitigation/ Enhancement	Sat 1/1/00	Sat 1/1/00							
Task 10: Environmental Compliance/Mitigation/Enhancement (N/A)	Sat 1/1/00	Sat 1/1/00							
f) Row (f) Construction Administration	Mon 5/25/15	Thu 12/27/18							
Task 11: Construction Administration	Mon 5/25/15	Thu 12/27/18							
Construction Administration	Mon 5/25/15	Thu 12/27/18							
^{g)} Row (g) Other	Tue 9/30/08	Tue 9/30/08							

Implementation Grant Proposal Proposition 84, Round 2

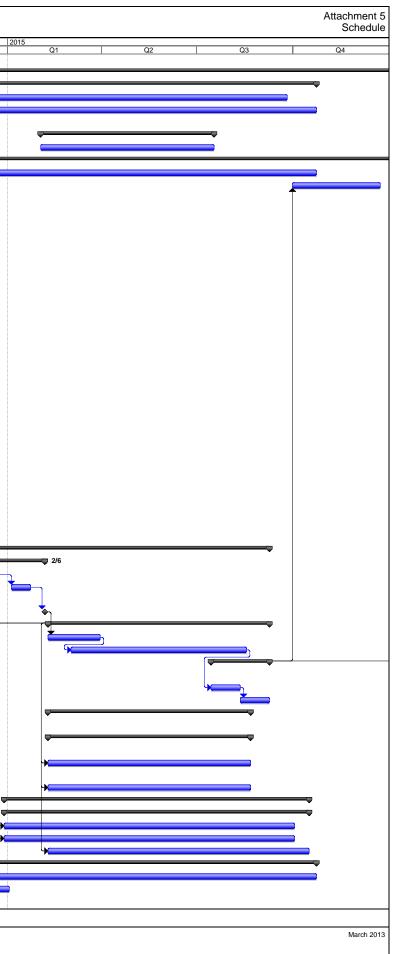
*Final report will be submitted to DWR, 90 days after project completion. **Post completion reports will be submitted to DWR, 90 days after the completion of first year operation.



South Gardena Recycled Water Pipeline Project

Task Name	Start	Finish
Grant Award Date	Tue 10/1/13	Tue 10/1/13
Row (a) Direct Project Administration	Tue 10/1/13	Fri 12/23/16
Task 1: Project Administration	Tue 10/1/13	Fri 10/23/15
Project Administration	Tue 10/1/13	Fri 9/25/15
Preparation of Invoices and Backup	Tue 10/1/13	Fri 10/23/15
Documentation		
Task 2: Labor Compliance Program	Mon 2/2/15	Fri 7/17/15
Labor Compliance Program Management	Mon 2/2/15	Fri 7/17/15
Task 3: Reporting	Tue 10/1/13	Fri 12/23/16
Quarterly and Annual Reports	Tue 10/1/13	Fri 10/23/15
Final Report*	Thu 10/1/15	Wed 12/23/15
Post Completion Report**	Mon 10/3/16	Fri 12/23/16
) Row (b) Land Purchase / Easement (N/A)	Tue 9/30/08	Tue 9/30/08
Row (c) Planning / Design / Engineering /	Fri 1/31/03	Fri 11/7/14
Environmental Documentation		
Task 4: Assessment and Evaluation	Fri 1/31/03	Thu 3/1/12
Environmental Assessment, Harbor/South Bay	Fri 1/31/03	Fri 1/31/03
Water Recycling Project Programmatic EIR		
West Basin 2009 Capital Implementation Master	Mon 6/1/09	Mon 6/1/09
Plan		
LADWP Non-Potable Reuse Master Planning	Thu 6/4/09	Thu 3/1/12
Report		
Task 5: Final Design	Tue 1/7/14	Fri 11/7/14
Preliminary Design Report	Tue 1/7/14	Mon 5/26/14
60% Design Plans	Tue 5/27/14	Fri 7/18/14
90% Design Plans	Mon 7/21/14	Fri 10/10/14
100% Design Plans	Mon 10/13/14	Fri 11/7/14
Task 6: Environmental Documentation (N/A)	Tue 1/7/14	Fri 11/7/14
Categorical Exemption	Tue 1/7/14	Fri 11/7/14
Environmental Documentation Material	Tue 1/7/14	Fri 11/7/14
Native American Tribe Notification	Tue 1/7/14	Fri 11/7/14
Task 7: Permitting	Wed 7/2/14	Fri 11/7/14
Caltrans (if required)	Mon 7/7/14	Fri 11/7/14
City of Gardena	Mon 7/7/14	Fri 11/7/14
City of Los Angeles, U Permit	Mon 7/7/14	Fri 11/7/14
Los Angeles County Flood Control District (if	Mon 7/7/14	Fri 11/7/14
required)		11111/1/14
Department of Public Health	Wed 7/2/14	Thu 7/31/14
NPDES Permit	Mon 7/7/14	Fri 11/7/14
⁽¹⁾ Row (d) Construction / Implementation	Mon 11/10/14	Tue 9/8/15
Task 8: Construction Contracting	Mon 11/10/14	Fri 2/6/15
Final Package for Bid Construction	Mon 11/10/14	Tue 12/23/14
Board Meeting Preparation for Construction	Mon 1/5/15	Fri 1/23/15
Award	1011 1/5/15	FII 1/23/13
Notice to Proceed	Fri 2/6/15	Fri 2/6/15
	Mon 2/9/15	
Task 9: Project Construction		Tue 9/8/15
Subtask 9.1: Mobilization and Site Preparation	Mon 2/9/15	Mon 3/30/15
Subtack 9.2: Construction	Tue 3/3/15	Mon 8/17/15
Subtask 9.3: Performance Testing and Demobilization	Wed 7/15/15	Tue 9/8/15
	Mad 7/4 5/4 5	Tu- 0/44/45
Performance Testing and Demobilization	Wed 7/15/15	Tue 8/11/15
Final Completion Letter	Wed 8/12/15	Tue 9/8/15
Row (e) Environmental Compliance/ Mitigation/	Mon 2/9/15	Fri 8/21/15
Enhancement		
Task 10: Environmental Compliance/ Mitigation/	Mon 2/9/15	Fri 8/21/15
Enhancement		
Environmental Compliance and Best	Mon 2/9/15	Fri 8/21/15
Management Practices		
NPDES Permit Requirements Implementation	Mon 2/9/15	Fri 8/21/15
Row (f) Construction Administration	Mon 12/29/14	Fri 10/16/15
Task 11: Construction Administration	Mon 12/29/14	Fri 10/16/15
Management of Construction Contractor	Mon 12/29/14	Fri 10/2/15
Construction Outreach	Mon 12/29/14	Fri 10/2/15
Design Engineering during Construction	Mon 2/9/15	Fri 10/16/15
Now (g) Other Costs	Tue 10/1/13	Fri 10/23/15
Indirect Costs	Tue 10/1/13	Fri 10/23/15
Development of Project Monitoring Plan	Mon 11/10/14	Fri 1/2/15
Development of Financing		Mon 12/23/13
, , , , , , , , , , , , , , , , , , ,	lilestone	Summary

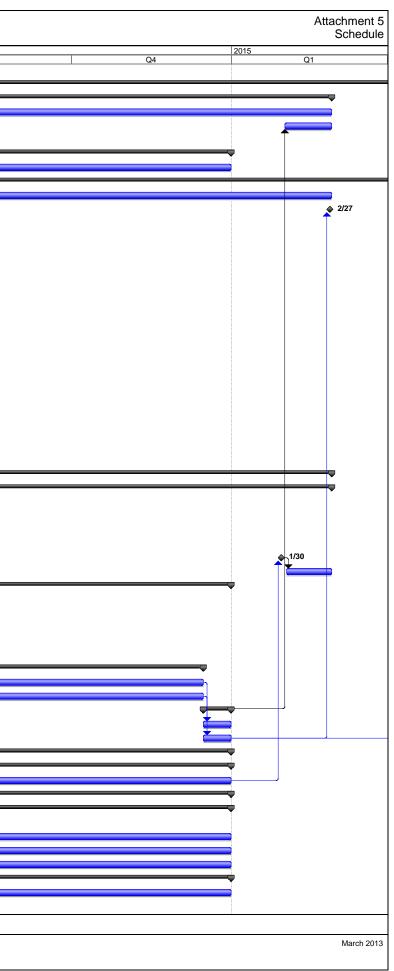
Implementation Grant Proposal Proposition 84, Round 2 "Final report will be submitted to DWR, 90 days after project completion. **Post completion reports will be submitted to DWR, 90 days after the completion of the first year operation



Greater Los Angeles Cour	ty Region
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	Start	Finish	Q3	Q4	2014	Q1		Q2	Q3
Grant Award Date	Sun 9/1/13	Sun 9/1/13	♦ 9/1						
Row (a) Direct Project Administration	Tue 10/1/13	Fri 5/27/16	φ=						
Task 1: Project Administration	Tue 10/1/13	Fri 2/27/15	ф—						
General Project Management	Tue 10/1/13	Fri 2/27/15							
Notice of Completion, Staff Report of City Council for Completion	Sun 2/1/15	Fri 2/27/15							
Task 2: Labor Compliance Program	Sat 3/1/14	Wed 12/31/14				ı	<i>,</i>		
Management of Labor Compliance Program	Sat 3/1/14	Wed 12/31/14					(
Task 3: Reporting	Tue 10/1/13	Fri 5/27/16							
Quarterly Progress Reports	Tue 10/1/13	Fri 2/27/15	*						
Final Report	Fri 2/27/15	Fri 2/27/15							
Post Completion Reports*	Fri 5/27/16	Fri 5/27/16							
Row (b) Land Purchase Easement	Sat 9/1/12	Fri 3/1/13							
Land Purchase Easement (Not Required)	Sat 9/1/12	Fri 3/1/13							
Row (c) Planning/Design/Engineering/Environmental	Fri 2/1/13								
Task 4: Assessment and Evaluation	Fri 2/1/13	Wed 7/31/13			-				
Project Concept Report	Fri 2/1/13	Fri 6/28/13	*						
Project Design Concept	Mon 4/1/13	Wed 7/31/13							
Task 5: Final Design	Mon 4/1/13				Y				
Develop and Release Request of Proposal (RFP)	Mon 7/1/13	Wed 7/31/13							
Stakeholder Outreach Preliminary Design	Mon 4/1/13 Mon 7/1/13	Fri 11/29/13 Fri 9/13/13), 						
Final Design of Plans, Specifications and Estimate	Mon 9/16/13	Mon 12/30/13	*						
Task 6: Environmental Documentation	Sat 6/1/13	Fri 8/30/13					ו		
Initial Study and Mitigated Negative Declaration	Sat 6/1/13	Fri 8/30/13							
Task 7: Permitting	Fri 2/1/13	Thu 10/31/13							
Permitting	Fri 2/1/13	Thu 10/31/13							
Row (d) Construction / Implementation	Sun 9/1/13	Fri 2/27/15	Ú						
Task 8: Construction Contracting	Sun 9/1/13	Fri 2/27/15	·						
Preparation of Bid Packages	Sun 9/1/13	Fri 11/29/13	• 						
Pre-bid Meeting Minutes	Sun 12/1/13	Tue 12/31/13		¥					
City Council Award of Construction Contract	Wed 1/1/14	Thu 1/30/14				L			
City Council Award of Construction Contract		Thu 1/30/14				1/30			
Notice to Proceed							1		
Notice to Proceed	Thu 1/30/14								
Notice of Completion	Fri 1/30/15	Fri 1/30/15							
Notice of Completion Final Construction Summary Report	Fri 1/30/15 Mon 2/2/15	Fri 1/30/15 Fri 2/27/15					_		
Notice of Completion Final Construction Summary Report Task 9: Construction	Fri 1/30/15 Mon 2/2/15 Mon 3/3/14	Fri 1/30/15 Fri 2/27/15 Wed 12/31/14							
Notice of Completion Final Construction Summary Report Task 9: Construction Subtask 9.1 Mobilization and Site Preparation	Fri 1/30/15 Mon 2/2/15 Mon 3/3/14 Mon 3/3/14	Fri 1/30/15 Fri 2/27/15 Wed 12/31/14 Fri 3/14/14							
Notice of Completion Final Construction Summary Report Task 9: Construction Subtask 9.1 Mobilization and Site Preparation Mobilization and Site Preparation at Medea Creek Site	Fri 1/30/15 Mon 2/2/15 Mon 3/3/14 Mon 3/3/14 Mon 3/3/14	Fri 1/30/15 Fri 2/27/15 Wed 12/31/14 Fri 3/14/14 Fri 3/14/14							
Notice of Completion Final Construction Summary Report Task 9: Construction Subtask 9.1 Mobilization and Site Preparation Mobilization and Site Preparation at Medea Creek Site Mobilization and Site Preparation at Las Virgenes Site	Fri 1/30/15 Mon 2/2/15 Mon 3/3/14 Mon 3/3/14 Mon 3/3/14	Fri 1/30/15 Fri 2/27/15 Wed 12/31/14 Fri 3/14/14 Fri 3/14/14 Fri 3/14/14							
Notice of Completion Final Construction Summary Report Task 9: Construction Subtask 9.1 Mobilization and Site Preparation Mobilization and Site Preparation at Medea Creek Site Mobilization and Site Preparation at Las Virgenes Site Subtask 9.2 Project Construction	Fri 1/30/15 Mon 2/2/15 Mon 3/3/14 Mon 3/3/14 Mon 3/3/14	Fri 1/30/15 Fri 2/27/15 Wed 12/31/14 Fri 3/14/14 Fri 3/14/14 Fri 3/14/14 Mon 12/15/14							
Notice of Completion Final Construction Summary Report Task 9: Construction Subtask 9.1 Mobilization and Site Preparation Mobilization and Site Preparation at Medea Creek Site Mobilization and Site Preparation at Las Virgenes Site Subtask 9.2 Project Construction Construction at Medea Creek Site	Fri 1/30/15 Mon 2/2/15 Mon 3/3/14 Mon 3/3/14 Mon 3/3/14 Mon 3/3/14 Mon 3/17/14	Fri 1/30/15 Fri 2/27/15 Wed 12/31/14 Fri 3/14/14 Fri 3/14/14 Fri 3/14/14 Mon 12/15/14 Mon 12/15/14							
Notice of Completion Final Construction Summary Report Task 9: Construction Subtask 9.1 Mobilization and Site Preparation Mobilization and Site Preparation at Medea Creek Site Mobilization and Site Preparation at Las Virgenes Site Subtask 9.2 Project Construction Construction at Medea Creek Site Construction at Las Virgenes Creek Site	Fri 1/30/15 Mon 2/2/15 Mon 3/3/14 Mon 3/3/14 Mon 3/3/14 Mon 3/3/14 Mon 3/17/14 Mon 3/17/14	Fri 1/30/15 Fri 2/27/15 Wed 12/31/14 Fri 3/14/14 Fri 3/14/14 Fri 3/14/14 Mon 12/15/14 Mon 12/15/14							
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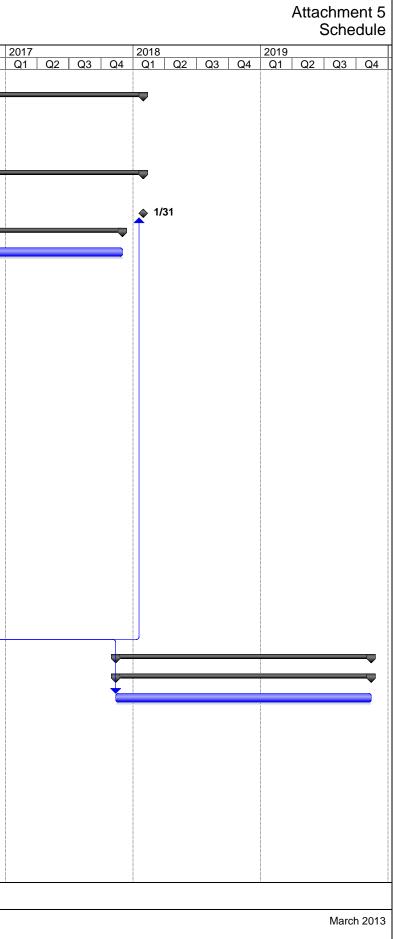
Implementation Grant Proposal Proposition 84, Round 2 * Post completion reports will be submitted annually to DWR, beginning 3 months after the project has been implemented for one year.



Vermont Stormwater Capture Project

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Task Name	Start	Finish	Q3 Q4	2013 Q1			2014 Q1 Q2	Q3 Q4	2015 4 Q1	Q2 Q3 Q	2016 4 Q1 Q2	Q3 Q4	20
Grant Award Date	Tue 10/1/13	Tue 10/1/13				10/1							
Row (a) Direct Project Administration	Tue 10/1/13	Wed 1/31/18											
Task 1: Administration	Tue 10/1/13	Mon 10/31/16											
Project Administration	Tue 10/1/13	Mon 10/31/16											
Task 2: Labor Compliance Program	Mon 4/13/15	Thu 10/13/16							V				
Task 3: Reporting	Tue 10/1/13	Wed 1/31/18											—
Quarterly Progress Reports and Final Report	Tue 10/1/13	Mon 10/31/16											
Post Completion Reports*	Wed 1/31/18	Wed 1/31/18											
Row (b) Land Purchase Easement	Mon 7/16/12	Fri 12/1/17											—
Land Purchase Easement (not applicable)	Mon 7/16/12	Fri 12/1/17											<u> </u>
Row (C)	Fri 6/1/12	Wed 7/1/15											
Planning/Design/Engineering/Environmental													
Task 4: Assessment and Evaluation	Fri 6/1/12	Tue 5/13/14											
Assessment and Evaluation	Fri 6/1/12	Tue 5/13/14											
Task 5: Final Design	Fri 9/13/13	Fri 12/12/14			۲				•				
Project Design	Fri 9/13/13	Fri 12/12/14											
Task 6: Environmental Documentation	Mon 3/3/14	Tue 5/13/14											
Initial Study and Categorical Exemption	Mon 3/3/14	Tue 5/13/14							-				
Task 7: Permitting	Tue 7/1/14	Wed 7/1/15						∇					
City of Los Angeles Permits	Tue 7/1/14	Wed 7/1/15						-					
Row (d) Construction / Implementation	Mon 12/15/14	Thu 10/13/16											
Task 8: Construction Contracting	Mon 12/15/14	Mon 4/13/15								I			
Bid & Award Process	Mon 12/15/14	Mon 4/13/15							*	Ŋ			
Task 9: Construction	Tue 4/14/15	Thu 10/13/16							•				
Subtask 9.1: Mobilizatoinand Site Preparation	Tue 4/14/15	Thu 4/30/15								-			
Construction Start Meeting and Contractor Mo	Tue 4/14/15	Thu 4/30/15								5			
Subtask 9.2: Project Construction	Fri 5/1/15	Fri 9/30/16							. (
Project Construction	Fri 5/1/15	Fri 9/30/16								Č			
Demobilization	Mon 10/3/16	Thu 10/13/16										-	
Post Construction Activities	Mon 10/3/16	Thu 10/13/16										ř	
Row (e) Environmental Compliance/ Mitigation/ Enha	Mon 11/13/17	Wed 11/13/19											
Task 10: Environmental Compliance	Mon 11/13/17	Wed 11/13/19											
Monitoring/Public Surveys/ Enhancement	Mon 11/13/17	Wed 11/13/19											
Row (f) Construction Administration	Tue 4/14/15	Thu 10/13/16											
Task 11: Construction Administration	Tue 4/14/15	Thu 10/13/16							-				
Management of Construction Constractor	Tue 4/14/15	Thu 10/13/16							L L)	
Row (g) Other Costs	Fri 6/1/12	Mon 9/30/13				▼							
Task 11: Other Costs	Fri 6/1/12	Mon 9/30/13				▼							
(a) Development of Financing	Fri 6/1/12	Mon 9/30/13											
(b) Performance	Fri 6/1/12	Mon 9/30/13											
(c) Standards Development and Project integration	Fri 6/1/12	Mon 9/30/13											
Task	Milestone	Summ	ary 🛡	i							1		

Implementation Grant Proposal Proposition 84, Round 2 * Progress reporting will begin within 3 months of the project being implemented for one year.



Walnut Spreading Basin Improvement Project

Task Name	Start	Finish	Q2 Q3	2011 Q4 Q1	Q2	Q3 Q4	2012 Q1	Q2	Q3 Q4	2013 Q1	Q2	Q3
Grant Award Date	Tue 10/1/13	Tue 10/1/13										
Row (a) Direct Project Administration	Mon 3/30/09	Wed 10/28/15										
Task 1: Project Administration	Mon 3/30/09	Fri 7/18/14										
Preparation of invoices and backup documentatic	Tue 10/1/13	Fri 7/18/14										
Coordination with Non-state Funding Partner Age		Mon 9/30/13										
Task 2: Labor Compliance Program	Fri 5/30/14	Wed 12/24/14										
Labor Compliance Program Management	Fri 5/30/14	Wed 12/24/14										
Task 3: Reporting	Tue 10/1/13	Wed 10/28/15										ſ
Quarterly Reports	Tue 10/1/13	Fri 7/18/14										
Final Report	Wed 12/24/14	Wed 12/24/14										
Post Completion Report*	Wed 10/28/15	Wed 10/28/15										
Row (b) Land Purchase / Easement (N/A)	Sat 1/1/00	Sat 1/1/00										
Row (c) Planning / Design / Engineering / Environme	Tue 9/30/08	Mon 7/1/13										2
Task 4: Assessment and Evaluation	Mon 3/30/09	Wed 5/16/12										
Walnut Creek Spreading Grounds Pump Station Project Foundation and Backfill	Mon 3/30/09	Wed 5/16/12										
Task 5: Final Design	Mon 5/3/10	Fri 5/17/13										
Walnut Creek Spreading Basin Pump Station Project Concept Report and Conceptual Plans	Mon 5/3/10	Fri 7/30/10										
30% Design Plans	Mon 8/2/10	Thu 5/19/11										
60% Design Plans	Fri 5/20/11	Mon 6/18/12										
90% Design Plans	Tue 6/19/12	Sat 12/1/12)			
Final (100%) Design Plans	Thu 2/7/13	Fri 5/17/13										
Task 6: Environmental Documentation (N/A)	Tue 9/30/08	Tue 9/30/08										
Task 7: Permitting	Fri 2/1/13	Mon 7/1/13								—		1
Army Corps of Engineers Permit (408)	Fri 2/1/13	Mon 7/1/13										
Row (d) Construction / Implementation	Mon 9/2/13	Wed 12/24/14										
Task 8: Construction Contracting	Mon 9/2/13	Fri 5/30/14										
Preparation of Bid Packages	Mon 9/2/13	Mon 9/30/13										
Advertisement	Tue 10/1/13	Fri 11/29/13										
Bid Opening	Mon 12/2/13	Thu 5/1/14										
Bid Award	Fri 5/2/14	Fri 5/2/14										
Notice to Proceed	Fri 5/30/14	Fri 5/30/14										
Task 9: Construction	Fri 5/30/14	Wed 12/24/14										
Subtask 9.1: Mobilization and Site Preparation	Fri 5/30/14	Mon 6/16/14										
Subtask 9.2: Construction	Tue 6/17/14	Tue 12/16/14										
Subtask 9.3: Performance Testing and Demobilization	Wed 12/17/14	Wed 12/24/14										
Row (e) Environmental Compliance/ Mitigation/	Sat 1/1/00	Sat 1/1/00										
Enhancement (N/A)												
Task 10: Environmental Compliance (N/A)	Sat 1/1/00	Sat 1/1/00										
Row (f) Construction Administration	Fri 5/30/14	Thu 11/20/14										
Row (g) Other	Mon 3/30/09	Wed 3/12/14										
Development of Project Monitoring Plan	Mon 5/20/13	Wed 3/12/14									🎽	
				1							-	
Development of Financing	Mon 3/30/09	Mon 9/30/13										

Implementation Grant Proposal Proposition 84, Round 2 * Post completion reports will be submitted annually to dWR, beginning 3 months after the project has been implemented for one year.

